

PJ TYPE Energy Cost Reduction  
 PROJECT No. 404005  
 DATE 01/01/01..06/30/07  
 ENTRY NO. 00001..1000000  
 ACCOUNTS 70000..79999  
 PROJECT TITLE Kawerak Inc - Teller Elim Bid

F	J	K
A THRU E		I + J + K = F
ACTUAL + ENC BAL	Actual	Encumbrance Commitment

PROJECT COSTS

NON GRANT COSTS

=73150" AEA STAFF 0.00  
 72000..72999 TRAVEL 0.00  
 CONTRACTUAL  
 =73120" DESIGN 0.00  
 73000..73999 CM SERVICES&OTHER 0.00  
 74000..76999 MATERIALS 0.00

COMMUNITY GRANTS

77310 PASS THROUGH GRANT 16,334.00  
 =77510" CM LABOR 0.00  
 =77515" FA LABOR 0.00  
 =77520" TRAVEL 0.00  
 =77525" SITE FOOD & LODGE 0.00  
 =77530" CONTRACTUAL 0.00  
 77535..77540 FREIGHT 0.00  
 =77550" MATERIALS 0.00  
 =77560" EQUIPMENT 0.00  
 77570/77900 LAND&CONTRIBUTIONS 14,049.00  
 =77999" DAMAGE CLAIMS 0.00

TOTAL PROJECT COSTS

PROJECT FUNDING

31001/31009..31 DENALI COMMISSION 16,334.00  
 33001 OTHER DEC RSA 0.00  
 =0" STATE FUNDS 0.00  
 T2960..T2999/22 COMMUNITY FUNDS 14,049.00  
 31002..31008/31 OTHER FUNDS 0.00

(OVER) UNDER FUNDED

30,383.00  
 0.00

30,383.00	0.00	0.00
30,383.00	0.00	0.00
16,334.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
14,049.00	0.00	0.00
0.00	0.00	0.00
30,383.00	0.00	0.00

1) Labor  
 2) Admin  
 3) Design  
 4) Freight  
 5) Materials  
 6) Other

30,383.00  
 30,383.00

## Amy McCollum

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**From:** Denali Commission Database Administrator [dbadmin@denali.gov]  
**Sent:** Monday, May 07, 2007 3:05 PM  
**To:** Kathy Prentki; Rebecca Garrett  
**Subject:** Project Close-Out Report Rejected for Teller,Elim: 'Building Efficiency (Energy Cost Reduction Project)' Recipient Organization: 'Alaska Energy Authority' Project Number: '404005'

### Review Comments:

please attach finance expenditure summary and have finance resubmit closeout.

Project Close-Out Report Submitted for Alaska Energy Authority Project #404005  
Teller,Elim: Building Efficiency (Energy Cost Reduction Project)

Award Number: 0048-DC-2002-II Performance Period: 02/01/2002 - 01/31/2008

### **Project Closeout Report for 07/01/2004 - 09/30/2005**

Submitted by Rebecca Garrett on 11/01/2005

Returned by Michelle O'Leary (DB Admin) on 10/31/2005

[Go To Project Database](#)

## Funding

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2 Sources Found

<b>Funding Source</b>	<b>Amount</b>
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Total Denali Commission Funding: \$16,334.00

Community Contributions	\$12,827.00
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Total Other Funding: \$12,827.00

Total Project Funding: \$29,161.00

## Expenditures

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	<b>Last Reported</b>	<b>To Date</b>	<b>Total Funding Expended</b>	
Denali Commission Expenditures For Award 0048-DC-2002-II	\$16,334.00	\$16,334.00	\$16,334.00	100%
Other Project Funding Expenditures	\$14,049.00	\$14,049.00	\$12,827.00	110%
<b>Total Expenditures</b>	<b>\$30,383.00</b>	<b>\$30,383.00</b>	<b>\$29,161.00</b>	<b>104%</b>

### Project Expenditure Summary

<b>Area</b>	<b>To Date</b>	<b>Expended</b>
Weight	\$0.00	0%
Labor	\$27,772.53	91%
Materials	\$0.00	0%
Other	\$0.00	0%
Planning & Design	\$0.00	0%

Project Administration/Overhead	\$2,610.47	9%
<b>Total Expenditures</b>	<b>\$30,383.00</b>	<b>100%</b>

## **Milestones**

2 Milestones Found

Milestone	Planned		Actual		Units	Total Cost At Completion
	Start Date	End Date	Start Date	End Date		
In-Progress	06/30/2004	12/31/2005	12/04/2004	03/31/2005	0	\$0.00
Project was an upgrade of building system that provided efficiency of heating oil.						
Project Close-out	04/01/2005	09/30/2005	04/01/2005	09/30/2005	0	\$72,895.92
Purchase and installation of motorized louvers for company owned facilities.						

## **Narrative**

This was one of the first end use efficiency projects funded under the energy cost reduction program. Kawerak, Inc completed a project to reduce the amount of heating oil used at two head start facilities located in Teller and Elim. Based on 2003 heating fuel prices, the building in Elim was expected to save \$556 a month, and in Teller, \$371 a month. These savings are being reflected through this successful project.

## **Attachments**

0 Attachments Found

[illegible]